

Provincia	2016	2017	2018	EJECUTADO		% CREC.	% CREC.
				2018	2019	S/EJEC.2018	S/AUT.2018
ALMERIA	5.962.561 €	7.386.778 €	7.830.107 €	7.292.778 €	8.724.575 €	19,63%	11,42%
CADIZ	12.470.505 €	17.572.799 €	17.853.485 €	15.990.213 €	18.520.608 €	15,82%	3,74%
CORDOBA	5.087.913 €	6.048.224 €	6.207.613 €	5.757.634 €	6.666.577 €	15,79%	7,39%
GRANADA	8.163.579 €	14.556.863 €	15.175.301 €	12.760.086 €	16.200.252 €	26,96%	6,75%
HUELVA	6.025.301 €	7.975.638 €	8.430.440 €	8.131.557 €	9.745.914 €	19,85%	15,60%
JAEN	4.922.411 €	5.744.590 €	5.945.440 €	5.668.433 €	6.702.722 €	18,25%	12,74%
MALAGA	12.207.734 €	21.732.744 €	22.310.084 €	18.546.322 €	22.366.758 €	20,60%	0,25%
SEVILLA	17.057.402 €	18.303.436 €	19.877.754 €	18.249.322 €	20.283.418 €	11,15%	2,04%
<b>Total general</b>	<b>71.897.406 €</b>	<b>99.321.072 €</b>	<b>103.630.222 €</b>	<b>92.396.345 €</b>	<b>109.210.824 €</b>	<b>18,20%</b>	<b>5,39%</b>

Importe planes de vacaciones SAS

